

Organization Name	Proposal Title	Location	Target Market	Total Units	Unit AMI Range	Cost Per Unit	Total project Cost	Requested amount	CDAC Recommended amount	Notes
HELP of Southern Nevada	Tropicana Trails	Unincorporated CC	chronically homeless individuals	50	30-50%	\$434,640	\$21,732,013	\$1,000,000	\$1,000,000	
Nevada HAND, INC.	Pearson Pines	North Las Vegas	Seniors	60	30-50%	\$370,198	\$22,211,853	\$1,000,000	\$1,000,000	
Accessible Space Inc.	Stepping Stone Apartments II	Unincorporated CC	Adults with Brain Injuries	10	50% or less	\$483,079	\$4,830,790	\$1,830,790	\$1,830,790	
KG Development Group	A Place to Call Home	Las Vegas	families	50	30-60%	\$360,650	\$18,032,510	\$750,000	\$750,000	
Wisconsin Partnership for Housing Development	Laughlin Senior Apartments	Unincorporated CC	Seniors	36	30-60%	\$392,184	\$14,118,641	\$800,000	\$800,000	
McCormack Baron Salazar, Inc.	1632 Yale St aka Old Rose Garden	North Las Vegas	Seniors	120	30-60%	\$384,639	\$73,850,725	\$1,500,000	\$1,500,000	
George Gekakis, Inc.	Volunteer and Gilespie	Henderson	family workforce	188	30-80%	\$406,109	\$76,348,429	\$1,800,000	\$1,519,210	*Developer confirmed the could accept reduced funding.
KG Development Group	Boulder City UMC Project	Boulder City	seniors	60	30-60%	\$359,496	\$17,974,800	\$750,000	\$0	* If additional funds are received fund this project then fully fund the Volunter and Gilespie (above) then fund the projects below in scoring order. ALL other additional funding would be set aside for OFF - CYCLE Projects
NRP Lone Star Development LLC	Pecos Apartments	North Las Vegas	Families	105	50-60%	\$382,504	\$40,162,870	\$1,000,000	\$0	
Ulysses Development Group LLC	North Haven Apartments	North Las Vegas	Families	150	30-70%	\$367,787	\$55,168,074	\$1,500,000	\$0	
	Totals			829		\$415,477	\$344,430,705	\$11,930,790		

\$8,400,000

Total units funded: 514

***Estimated Available funding: \$8,400,000**
 less CDAC Recommendation: \$0

Organization Name	Proposal Title	Target Market	Total Units	Unit AMI Range	Cost Per Unit	Total project Cost	Requested amount	CDAC Recommended amount	Notes
HELP of Southern Nevada/George Gekakis, Inc.	Tropicana Trails	Qualifying Populations	50	30% AMI	\$ 434,640.26	\$ 21,732,013.00	\$ 7,475,673.00	\$7,475,673	
Coordinated Living of Southern Nevada	South Nellis PSH	Qualifying Populations	50	30-50% AMI	\$ 326,173.76	\$ 16,308,688.00	\$ -	\$0	
Nevada H.A.N.D., Inc.	Sunrise Ranch	Qualifying Populations	144	30-50% AMI	\$ 373,077.20	\$ 53,723,117.00	\$ 1,800,000.00	\$0	
WestCare NV, Inc.	WestCare NV "The Village"	Women in Recovery	58	50% and below	\$ 291,979.95	\$ 16,934,837.00	\$ 1,018,571.00	\$0	Does not meet HOME-ARP Program qualifications
Nevada H.A.N.D., Inc.	Silver Sky	Seniors - Assisted Living	122	30-60% AMI	\$ 169,698.75	\$ 20,703,248.00	\$ 8,000,000.00	\$0	Does not meet HOME-ARP Program qualifications
	Totals		424		\$ 1,595,569.92	\$ 129,401,903.00	\$ 18,294,244.00		
								\$7,475,673	

Available funding: \$7,475,673
 less CDAC Recommendation: \$0

Organization Name	Proposal Title	Target Market	On-Site Services Provider	Total Units	Requested amount	CDAC Recommended amount	Notes
HELP of Southern Nevada	Tropicana Trails	Qualifying Populations	HELP of Southern Nevada	50	\$ 4,563,318.00	\$3,114,864	\$3,548,067 - requested in proforma- Service Provider confirmed they can work with the reduction to available funding and will seek other resources to fill the gap.
Coordinated Living of Southern Nevada, Inc.	South Nellis Permanent Supportive Housing	Qualifying Populations	Mojave Counseling	50	\$ 2,200,000.00	\$0	
WestCare Nevada	The Village Supportive Services	Women in Recovery	WestCare NV, Inc.	58	\$ 2,693,068.00	\$0	Does not meet HOME ARP Program qualifications
	Totals			158	\$ 9,456,386.00		

\$3,114,864

Available funding: \$3,114,864

less CDAC Recommendation: \$0

**CLARK COUNTY
2024-2025
EMERGENCY SOLUTIONS
GRANT (ESG)
RECOMMENDATIONS
AD-HOC COMMITTEE**

CDAC ADHOC COMMITTEE MEMBERS

■ CDAC Members

- Erick Hilbrecht
- Irene Boylan

■ CoCEWG Members

- Mary Cannizzaro
- Tomeika Ortiz
- Gina Candelario
- Catrina Grigsby-Theford

ESTIMATED* FUNDING OVERVIEW & ALLOWABLE ACTIVITIES

- **\$12,000 – Alternative Database for DV**
 - **\$53,100 – CC Administration (7.5%)***
 - **\$642,893 – Homeless Prevention + Street Outreach***
 - **\$707,993 – Total***
- **Note: Actual numbers may differ once official award amount is determined***

CONTINGENCY PLANS

- Committee recommendation if more funding is awarded than estimated or additional funds become available
 - Additional funding will go to highest scored application that was NOT fully funded.
 - If funds are still available, the remaining amount will be split evenly among providers who were not fully funded.

CONTINGENCY PLANS

- **Committee recommendation if less funding is awarded than estimated**
 - **If the award is less than estimated the sub-awards are to be recalculated according to their percentages from the amounts designated using the estimated award.**

RECALCULATED ALLOCATIONS

- A clerical error was discovered in preparation for the CDAC meeting.
- Available funding for Homeless Prevention was estimated to be \$539,697 during deliberation but \$576,711 is the more accurate estimation.
- Funding recommendations were adjusted according to the contingency plan laid out by the ad-hoc committee during the meeting.
 - The award for SAFE House was increased to fully fund their request.
 - The remainder was used to increase the awards for Emergency Aid of Boulder City, The Cupcake Girls, The Salvation Army, and Vegas Stronger.

CLARK COUNTY ESG 2024-2025 HOMELESS PREVENTION FUNDING RECOMMENDATIONS*

Organization	Program Name	Average Committee Score	CCSS CRM Score	Total Score	Requested Funding	Average Committee Funding	Committee Funding Recommendation	Adjusted Funding Recommendation *
Emergency Aid of Boulder City	Homeless Prevention	58.31	21	79.31	\$ 50,000	\$ 30,901	\$ 32,177	\$ 36,368
Family Promise of Las Vegas	Homeless Prevention - Eviction Prevention	68.27	23	91.27	\$ 75,000	\$ 50,000	\$ 75,000	\$ 75,000
Lutheran Social Services of Nevada	Homeless Prevention - Clark County ESG 2024-2025	54.67	25	79.67	\$ 70,770	\$ 60,513	\$ 70,770	\$ 70,770
SAFE House	Emergency Services Program	63.03	25	88.03	\$ 81,000	\$ 60,750	\$ 60,750	\$ 81,000
St. Jude's Ranch for Children	SJRC Homeless Prevention	69.17	25	94.17	\$ 125,000	\$ 95,833	\$ 125,000	\$ 125,000
The Cupcake Girls	Rapid Rehousing Stipends*	60.33	17	77.33	\$ 50,000	\$ 36,000	\$ 36,000	\$ 40,191
The Salvation Army	Homeless Prevention	60.17	22	82.17	\$ 200,000	\$ 125,000	\$ 90,000	\$ 94,191
Vegas Stronger	Vegas Stronger's Housing Stability Project	57.5	18	75.5	\$ 70,700	\$ 39,027	\$ 50,000	\$ 54,191
					\$ 722,470	\$ 498,024	\$ 539,697	\$ 576,711

STREET OUTREACH RECOMMENDATION

- **\$66,182** requested
- Applicant
 - Vegas Stronger = **\$66,182**



THANK YOU!!!

